

Wisconsin Works (W-2) Critical Indicators September 2003

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Sep-02	Aug-03	Sep-03	Number	Percent
Milwaukee County	7,928	8,708	8,838	130	1.5%
Balance of State	2,065	2,470	2,449	-21	-0.9%
Statewide Caseload	9,993	11,178	11,287	109	1.0%
 Milwaukee County Regions:	 Sep-02	 Aug-03	 Sep-03	 Number	 Percent
Region 1 - YW Works	749	818	831	13	1.6%
Region 2 - UMOS	983	1,125	1,125	-1	-0.1%
Region 3 - OIC	1,780	1,815	1,840	25	1.4%
Region 4 - YW Works	1,292	1,378	1,414	35	2.5%
Region 5 - UMOS	1,787	2,188	2,246	58	2.6%
Region 6 - Maximus	1,337	1,383	1,383	-1	-0.1%
Milwaukee County Total:	7,928	8,708	8,838	130	1.5%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

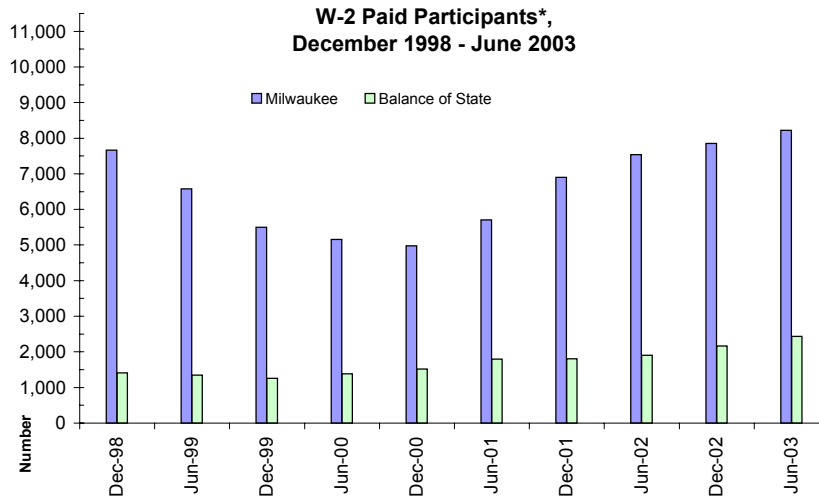
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

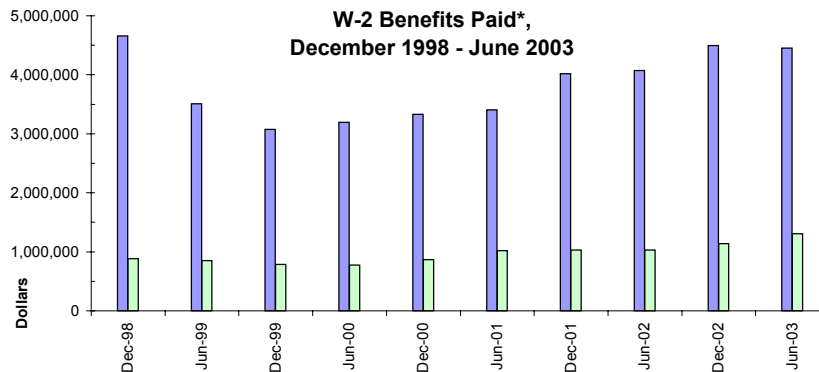


W-2 Paid Participants - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee	7,840	8,078	8,220	8,537	8,708	8,838
Bal. of State	2,399	2,381	2,434	2,516	2,470	2,449
Statewide	10,239	10,459	10,654	11,053	11,178	11,287

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



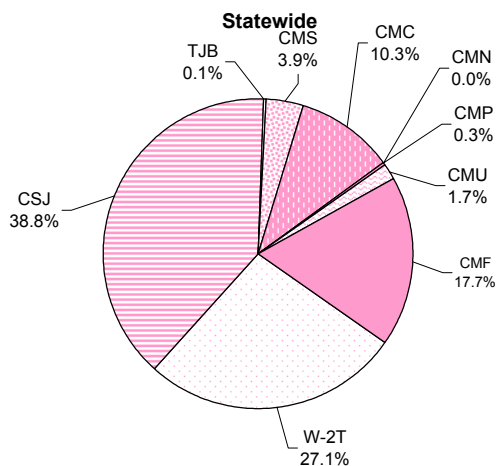
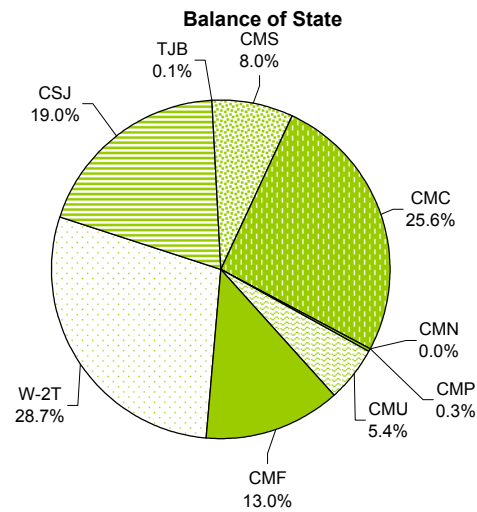
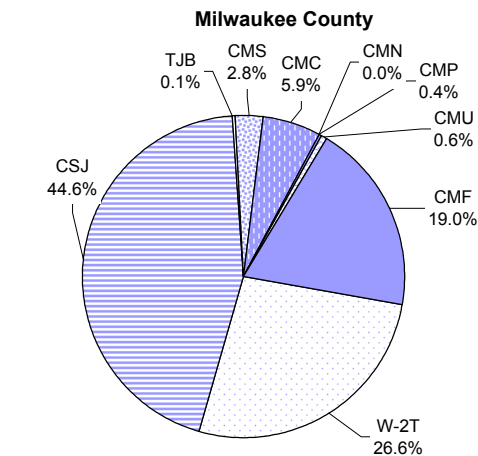
W-2 Benefits Paid - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee	\$ 4,273,619	\$ 4,341,919	\$ 4,454,168	\$ 4,621,901	\$ 4,638,336	\$ 4,880,262
Bal. of State	1,233,738	1,279,956	1,306,459	1,281,624	1,313,998	1,337,578
Statewide	\$ 5,507,357	\$ 5,621,875	\$ 5,760,627	\$ 5,903,525	\$ 5,952,334	\$ 6,217,840

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

Placement of W-2 Participants, September 2003



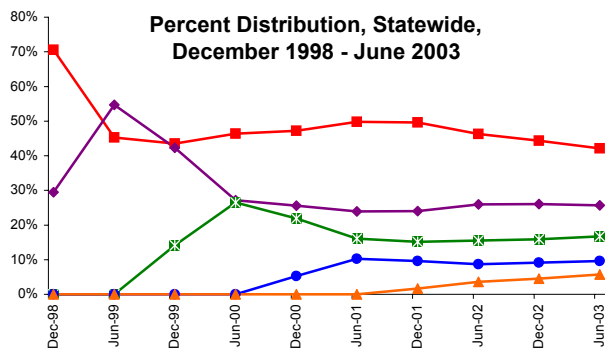
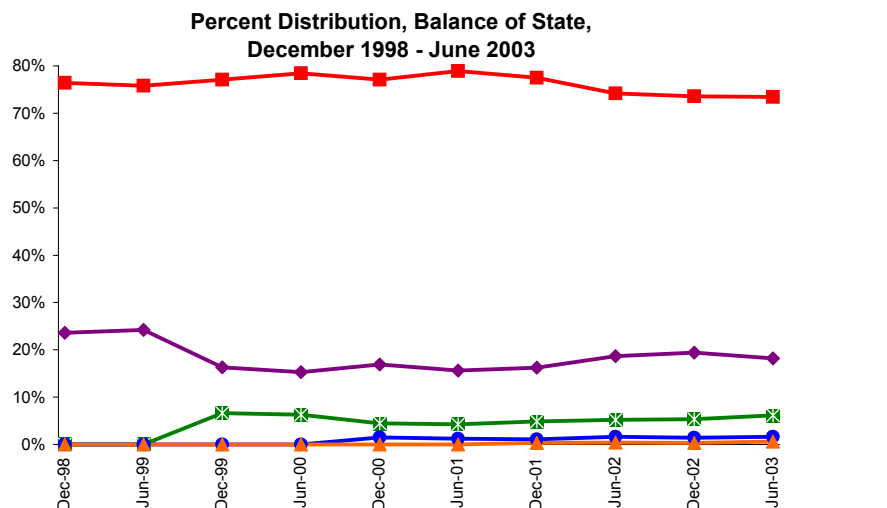
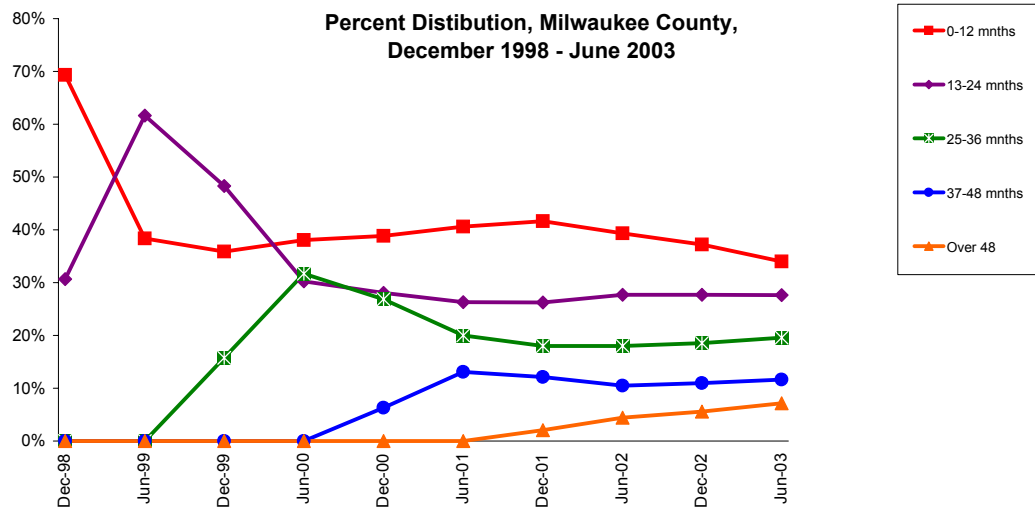
Number and Percent of W-2 Participants in Placements

	Milw Cnty		BOS		Statewide	
	#	%	#	%	#	%
W-2T	3,044	34%	959	39%	4,003	35%
CSJ	5,104	58	633	26	5,737	51
TJB	16	0	2	0	18	0
CMC	674	8	855	35	1,529	14
Paid Total	8,838	77%	2,449	73%	11,287	76%
CMS	318	12	266	30	584	17
CMN	0	0	0	0	0	0
CMP	41	2	10	1	51	1
CMU	73	3	182	20	255	7
CMF	2,180	83	433	49	2,613	75
Non-Paid Total	2,612	23%	891	27%	3,503	24%
Grand Total	11,450	100%	3,340	100%	14,790	100%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
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- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.

Number of Months Served in W-2*



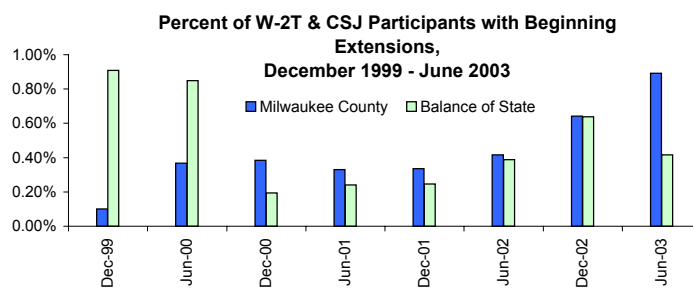
Number of Months Served in W-2 - Most Recent Six Months							
	Mnth	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milw. County	0-12	3750	3795	3782	3854	3886	3918
	13-24	3026	3046	3069	3092	3076	3168
	25-36	2124	2181	2176	2232	2189	2208
	37-48	1240	1288	1296	1299	1323	1360
	Over 48	725	758	793	858	887	910
Bal. of State	0-12	2560	2520	2569	2619	2582	2578
	13-24	659	637	636	627	631	642
	25-36	201	211	216	222	226	238
	37-48	52	58	57	54	60	62
	Over 48	20	20	21	23	21	23
Statewide	0-12	6006	6011	6033	6166	6155	6168
	13-24	3663	3656	3682	3707	3680	3780
	25-36	2338	2404	2398	2456	2430	2455
	37-48	1312	1368	1375	1369	1393	1437
	Over 48	752	786	824	877	912	950

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

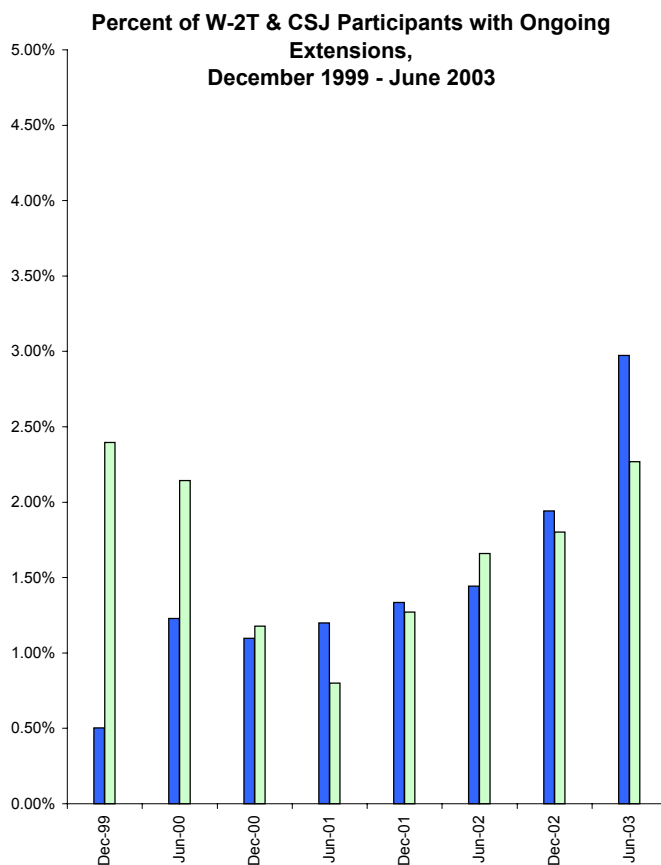
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	64	83	68	99	111	117
Bal. of State	12	15	7	10	17	13
Statewide	76	98	75	109	128	130



Number of Ongoing Extensions - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	160	199	208	242	269	301
Bal. of State	28	37	34	32	36	39
Statewide	188	236	242	274	305	340

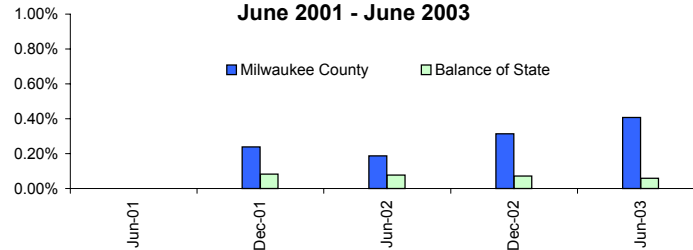
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

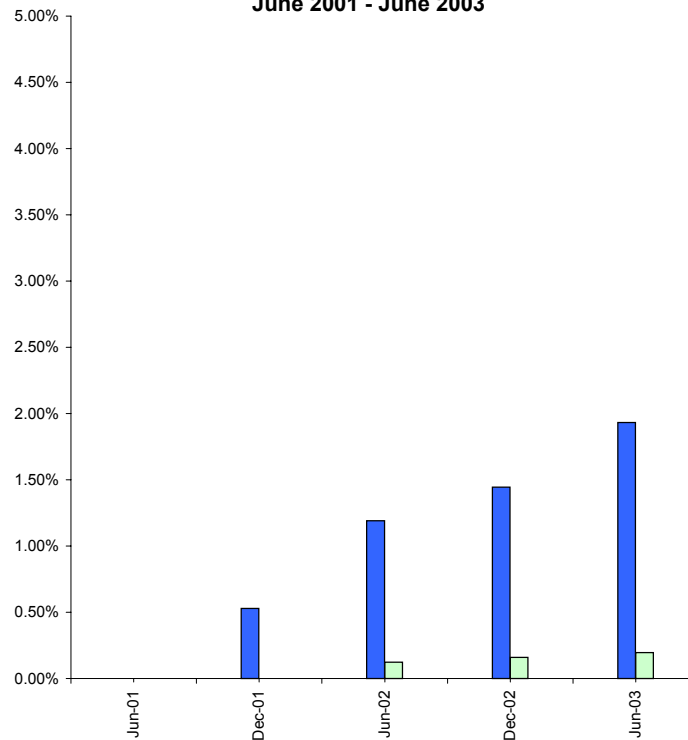
**Percent of Participants with Beginning Extensions,
June 2001 - June 2003**



Number of Beginning Extensions - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	25	32	31	34	38	29
Bal. of State	1	1	1	0	0	2
Statewide	26	33	32	34	38	31

**Percent of Participants with Ongoing Extensions,
June 2001 - June 2003**



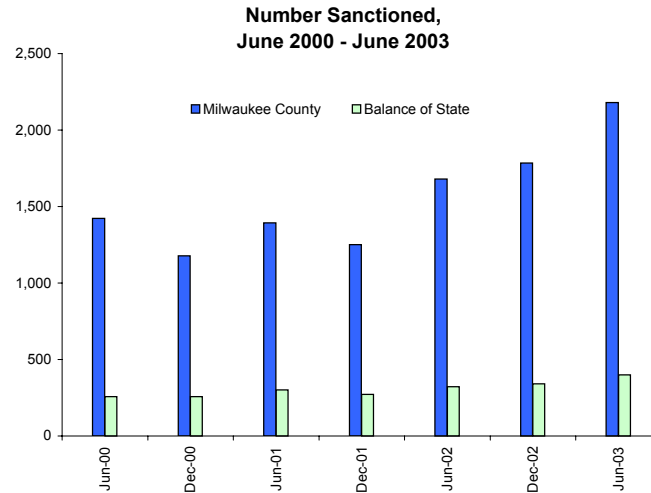
Number of Ongoing Extensions - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	127	134	146	154	169	174
Bal. of State	3	3	4	4	4	3
Statewide	130	137	150	158	173	177

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

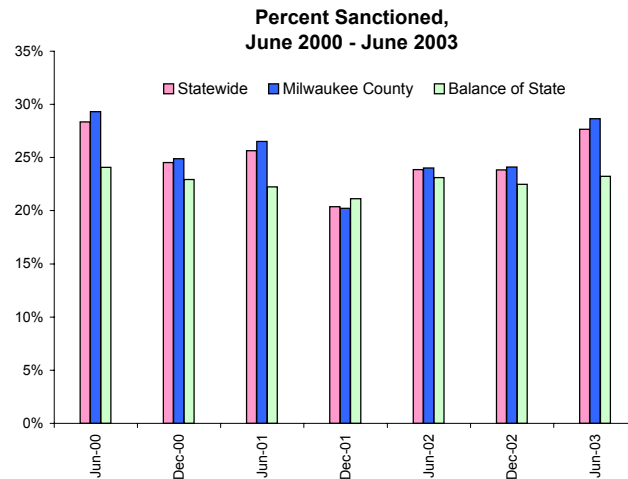
*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who were Sanctioned*

Number Sanctioned - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	2,173	2,160	2,180	2,303	1,990	1,881
Bal. of State	456	416	399	408	451	407
Statewide	2,629	2,576	2,579	2,711	2,441	2,288



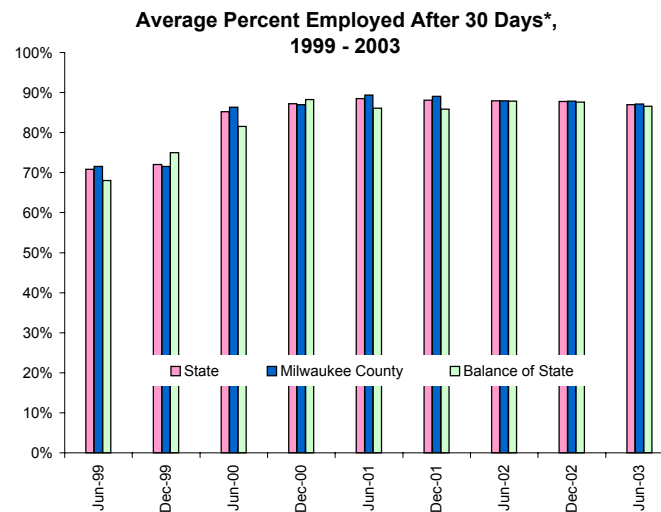
Percent Sanctioned - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	30%	29%	29%	29%	24%	23%
Bal. of State	27	24	23	23	25	23
Statewide	29%	28%	28%	28%	25%	23%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

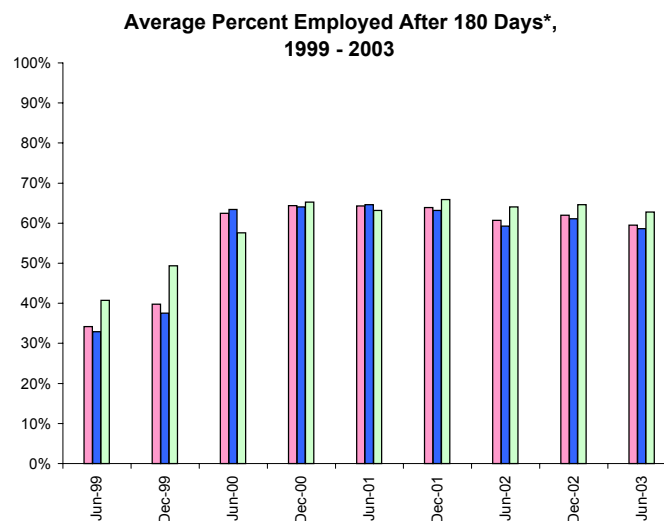
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Percent Employed After 30 Days - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	85%	88%	88%	88%	88%	88%
Bal. of State	91	84	85	88	98	94
Statewide	86%	87%	87%	88%	90%	89%



Percent Employed After 180 Days - Most Recent Six Months

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03
Milwaukee County	58%	57%	59%	61%	58%	57%
Bal. of State	56	67	68	64	66	66
Statewide	58%	59%	60%	61%	60%	59%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.